

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2021
 Current Dates: 3/1/2021 - 3/31/2021
 Cumulative Dates: 1/1/2021 - 3/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	51,462.60	\$84,904.80	47	51,916.60	\$85,059.05	47	\$227,036.22	37.46%
A2b - Residential Conservation Services (RCS)	0.00	\$8,871.00	60	0.00	\$8,871.00	60	\$30,790.68	28.81%
A2c - Residential Retail	-1,861.30	\$25,581.94	11	57,417.98	\$65,469.95	34	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$2,972.84	12	\$0.00	0.00%
Res Subtotal	49,601.30	\$119,357.74	118.00	109,334.58	\$162,372.84	153	\$257,826.90	
Res % of Total	42.01%	76.52%	96.72%	50.08%	74.08%	92.73%	55.83%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	2,774.90	\$2,731.25	4	\$85,914.99	3.18%
IE Subtotal	0.00	\$0.00	0.00	2,774.90	\$2,731.25	4	\$85,914.99	
IE % of Total	0.00%	0.00%	0.00%	1.27%	1.25%	2.42%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	19,076.00	\$15,907.16	2	\$118,029.94	13.48%
C2a - C&I Existing Building Retrofit - Municipal	45,691.00	\$34,199.99	2	45,691.00	\$34,199.99	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	22,791.94	\$2,425.00	2	41,426.50	\$3,970.00	4	\$0.00	0.00%
C&I Subtotal	68,482.94	\$36,624.99	4.00	106,193.50	\$54,077.15	8	\$118,029.94	
C&I % of Total	57.99%	23.48%	3.28%	48.65%	24.67%	4.85%	25.56%	
Total	118,084.24	\$155,982.73	122	218,302.98	\$219,181.24	165	\$461,771.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.